

ADMINISTRATIVE SERVICES CAPITAL**(General Fund/School Funds)**

Thru: February 6, 2003

| | Governor Leavitt's Recommendations | Legislature (Redistributed by Agency per HB 6006) | <i>Difference from Governor</i> |
|---|---|--|--|
| 1 Budget Reductions & Supplementals | | | |
| 2 DYC - Canyonlands facility was double-funded with bond and cash | (\$3,125,000) | (\$3,125,000) | \$0 |
| 3 Total Budget Reductions & Supplementals | <u>(\$3,125,000)</u> | <u>(\$3,125,000)</u> | <u>\$0</u> |

Prepared by the Governor's Office of Planning and Budget

<http://www.governor.utah.gov/gopb/Budget/>